



pt. gearindo prakarsa
CONSTRUCTION, ELECTRICAL, MECHANICAL



WE ARE HIRING

OPEN POSITION
Senior Cost Control Analyst

APPLY NOW

hrd05@gearindoprakarsa.co.id



Sr. Cost Control Analyst

Position Requirements:

1. Bachelor Degree in any discipline, preferably Finance/Accounting related majors
2. 5 years relevant experience in petroleum industry and has experience in a similar role
3. Good Knowledge on the general of oil and gas production
4. Good Knowledge on Subsurface and Well Intervention activities

Job Purpose:

Perform accurate control and monitoring of Subsurface's cost, budget, and spending as aligned with Department work plans, programs, and campaigns.

Send your CV now to:
hrd05@gearindoprakarsa.co.id

Main Responsibilities:

1. Perform accurate budget vs. actual and forecast for Subsurface's activities and projects including charges & cost allocations, AFE, invoice coding down to first spend cost center level
2. Monitor and report the budget realization & performance for the implementation of Subsurface programs/activities
3. Coordinate with Well intervention Engineer to provide cost estimation for WI activities to support Well Service Pack (WSP) for Subsurface Team.
4. Monitor and inform internal WI team for operational daily spending cost.
5. Make a prognostic calculation of Subsurface budget and prepare a periodic report (weekly, monthly, annually) for decision making support and to ensure the realization will be as planned
6. Support the development and approval for Subsurface's annual budget and forecasting in order to support the implementation of Department strategies and plan
7. Analyze and prepare a report of realization transaction of budget spending on a regular basis to support administrative tasks (including for AFE preparation) in accordance with the company's standard and applicable regulations.
8. Support the preparation and delivery of Post Mortem Evaluation of Subsurface and Well Intervention programs.
9. Coordinate and evaluate the implementation of work plan/program of Subsurface activities and programs
10. Coordinate and provide analysis for internal functions in budget monitoring and realization to support business operations through a good relationship and communication with external parties
11. Analyze and propose an improvement of policy & procedure related to managing Budget & Reporting to ensure the alignment of Subsurface budget & reporting with corporate procedure and PSC regulation